

# The Insurance Association of Pakistan

## Key Information of Life Insurance Companies

For the Year Ended 31 December 2011

(Rupees in '000)

S.No	Name of Company	Premium		Claims	Expenses			Income		Revenue Account		Profit / (Loss)			Balance Sheet					Ratios in %					
		Total Gross	Total Net	Net	Total Gross	Gross	Commission	Investment	Others	Surplus	Balance of	Pre-tax	After Tax	E.P.S	Paid Up	Net Shr.holders	Investments	Total	No of	Net Working	Current	Net Claims to	Surplus Before Tax	Gross Admin. Exp to	Gross Acq. Cost
		Premium	Premium	Claims	Acq. Costs	Admin. Exp.	from Reinsurers			before Tax	Statutory Funds			(Rupees)	Capital	Equity		Assets	Employees	Capital	Ratios	Total Net Prem.	to Total Net Prem.	Total Net Prem.	to Total Net Prem.
	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
1	Adamjee Life	912,667	791,950	29,720	396,979	179,974	-5,292	54,863	1,990	-154,435	509,586	21,777	18,472	0.35	534,663	172,775	609,667	883,591	69	15,894	108.08	3.75	-19.50	22.73	50.13
2	ALICO	2,993,466	2,905,584	629,514	489,165	260,975	20,526	612,710	32,388	186,908	5,290,442	183,486	119,266	2.39	500,000	737,959	5,833,574	6,673,546	122	134,610	1.21	22.00	6.0	9.0	17.00
3	Asia Care Health	212,620	21,232	178,482	5,016	76,321	0	8,542	0	64,802	118,132	23,323	20,222	0.4	500,000	427,050	414,725	606,062	42	-4,990,244	0.04	84.50	-30.68	36.13	2.37
4	East West Life	246,773	178,687	124,525	25,869	45,115	-5,107	21,861	0	-6,730	238,382	-6,364	-8,583	-0.17	500,456	124,125	186,588	418,304	107	138,907	349.86	69.69	-3.77	25.25	14.48
5	EFU Life	10,129,599	9,597,263	2,360,779	2,796,553	497,525	-9,313	2,486,582	15,804	1,061,566	24,414,209	880,815	578,365	6.80	850,000	1,732,640	25,133,535	28,030,064	1,007	57,465,400	130.71	24.60	11.06	5.18	29.14
6	Jubilee Life	8,215,262	7,756,624	1,770,426	2,573,884	479,432	-39,065	1,380,485	9,122	627,367	12,844,091	582,356	374,593	5.97	627,120	1,430,398	12,980,198	15,787,608	682	1,085,937	1.72	22.83	8.09	39.36	33.18
	<b>Total--&gt;</b>	<b>22,710,387</b>	<b>21,251,340</b>	<b>5,093,446</b>	<b>6,287,466</b>	<b>1,539,342</b>	<b>-38,251</b>	<b>4,565,043</b>	<b>59,304</b>	<b>1,779,478</b>	<b>43,414,842</b>	<b>1,685,393</b>	<b>1,102,335</b>		<b>3,512,239</b>	<b>4,624,947</b>	<b>45,158,287</b>	<b>52,399,175</b>	<b>2,029</b>	<b>53,850,504</b>					

### Formuals Defination:

A+B: Appearing in Statement of Premium

C: Appearing in Statement of Claims

D+E+F: Appearing in Statement of Expenses

G: Includes Investment income + Rental Income + Return on Bank Deposit

H: Includes all Income other than Investment Income.

I+J: Appearing in Revenue Account

M: Earning per Share

P: Includes Investments + Investment Properties + Bank Deposits

S : (Cash & Bank Deposit+Loan+Other Assets)-(Creditors & Accruals\*100)

T : (Cash & Bank Deposit+Loan+Other Assets)/(Creditors & Accruals\*100)

U : ( Net Claims / Total Net Premium \*100 )

V : ( Surplus Before Tax / Total Net Premium \*100 )

W : ( Gross Administrative Expenses/ Total Net Premium \*100 )

X : ( Gross Acq. Cost / Total Net Premium \*100 )