

The Insurance Association of Pakistan

Key Information of Life Insurance Companies

For the Year Ended 31 December 2012

(Rupees in '000)

S.No	Name of Company	Premium		Claims	Expenses			Income		Revenue Account		Profit / (Loss)			Balance Sheet				Ratios in %						
		Total Gross Premium	Total Net Premium	Net Claims	Total Gross Acq. Costs	Gross Admin. Exp.	Commission from Reinsurers	Investment	Others	Surplus before Tax	Balance of Statutory Funds	Pre-tax	After Tax	E.P.S (Rupees)	Paid Up Capital	Net Shr.holders Equity	Investments	Total Assets	No of Employees	Net Working Capital	Current Ratios	Net Claims to Total Net Prem.	Surplus Before Tax to Total Net Prem.	Gross Admin. Exp to Total Net Prem.	Gross Acq. Cost to Total Net Prem.
		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
1	Adamjee Life	2,297,193	2,190,441	154,990	623,741	221,190	-7,212	177,441	920	-108,041	2,017,689	9,022	8,303	0.13	735,162	240,546	2,129,482	2,499,144	88	89,383	1.38	7.08	-4.93	10.10	28.48
2	ALICO	4,170,408	4,081,149	1,239,915	513,579	779,302	-19,431	975,810	50,535	122,530	8,226,773	196,429	126,357	2.53	500,000	826,798	8,987,413	9,658,168	118	-96,074	0.84	30.38	3.00	19.10	12.58
3	Asia Care Health	669,906	668,518	593,522	19,877	98,542	0	35,202	0	-49,983	283,179	58,949	59,850	1.20	500,000	313,631	475,222	699,261	67	597,929	7.67	89.00	-7.00	15.00	3.00
4	East West Life	235,366	181,272	162,133	19,364	48,220	-3,992	16,307	0	-32,246	238,392	-4,613	-7,415	-0.15	500,456	88,555	202,035	413,870	109	116,196	2.85	89.44	-17.79	26.60	10.68
5	EFU Life	11,873,842	11,301,615	2,625,301	2,785,469	630,954	-11,289	5,464,669	20,067	1,369,451	33,743,933	1,392,468	914,118	10.75	850,000	2,094,258	34,728,349	37,894,307	1,108	502,737	1.24	23.23	12.12	5.58	24.65
6	Jubilee Life	12,080,180	11,501,196	2,252,223	3,656,029	688,146	-60,372	2,848,505	7,985	901,304	19,853,501	808,669	553,373	8.82	627,120	1,795,635	18,207,492	23,547,740	847	-628,349	1.00	19.58	7.84	5.98	31.79
7	State Life*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Total-->	31,326,895	29,924,191	7,028,084	7,618,059	2,466,354	-102,296	9,517,934	79,507	2,203,015	64,363,467	2,460,924	1,654,586	4.46	3,712,738	5,359,423	64,729,993	74,712,490	2,337						

Formuals Definition:

A+B: Appearing in Statement of Premium

C: Appearing in Statement of Claims

D+E+F: Appearing in Statement of Expenses

G: Includes Investment income + Rental Income + Return on Bank Deposit

H: Includes all Income other than Investment Income.

I+J: Appearing in Revenue Account

M: Earning per Share

P: Includes Investments + Investment Properties + Bank Deposits

* = Figures are awaited

S : Current Assets – Current Liabilities

T : Current Assets / Current Liabilities

U : (Net Claims / Total Net Premium *100)

V : (Surplus Before Tax / Total Net Premium *100)

W : (Gross Administrative Expenses/ Total Net Premium *100)

X : (Gross Acq. Cost / Total Net Premium *100)