

The Insurance Association of Pakistan
Key Information of Nine Months Ended (30th September 2012)

(Business underwritten inside Pakistan)

(Rupees in '000)																		
S.No	Name of Companies	Premium		Claims	Expenses		Management Expenses	Gen. Admin. Exp+ Financial +Other Exp.	Income	Others Income/(Loss)	Profit / (Loss)			Balance Sheet				
		* Premium Written	Net Premium Revenue	Net Claims	Net Commission (Income)/Expense	E-1					E-2	Underwriting	Pre-tax	After Tax	E.P.S (Rupees)	Paid Up Capital	Shr.holders Equity	Investment
A	B	C	D	E	F		G	H	I	J								
1	Adamjee Insurance	6,951,821	3,321,775	2,081,594	167,659	1,069,206		138,611	957,114	29,333	3,316	851,152	835,569	6.75	1,237,045	11,741,884	9,778,489	25,372,524
2	Alfalah Ins. Co	798,070	348,210	201,550	(70,079)	137,068		67,458	75,937	498	79,671	88,648	80,670	2.69	300,000	469,269	712,307	1,906,171
3	Alpha Insurance	136,314	47,331	27,081	4,017	46,591		16,649	83,644	1,471	(30,358)	38,108	39,677	1.12	403,600	487,862	522,487	898,359
4	Asia Insurance	38,023	20,696	6,113	3,558	11,687		13,394	21,587	579	(662)	8,110	7,730	0.26	300,000	350,313	248,432	561,846
5	Askari Gen. Insc.	892,201	515,226	278,477	(28,567)	143,154		114,842	44,287	12,209	122,161	63,816	55,213	1.71	323,620	487,421	585,409	1,647,025
6	Atlas Insurance	837,157	444,761	89,976	(42,275)	173,430		23,732	134,315	11,730	223,630	345,943	257,315	4.84	531,526	1,090,059	1,118,203	2,112,184
7	Capital Insurance	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
8	Century Insurance	507,442	207,976	90,425	(3,961)	57,663		57,047	79,932	11,281	63,849	98,015	89,778	1.96	457,244	996,466	968,243	1,776,204
9	Cooperative Ins.	279	655	91	3	1,743		115	0	1,019	(1,183)	(279)	(225)	-0.01	300,000	314,125	7,658	935,732
10	Crescent Star	48,867	31,278	13,022	2,009	15,874		10,200	1,394	3,228	372	(5,204)	(5,386)	-0.45	121,000	78,950	18,308	184,450
11	East West Insc.	606,360	324,843	124,895	56,076	74,400		51,006	28,715	634	69,472	47,815	41,046	1.36	301,655	439,089	303,854	802,087
12	EFU Gen. Ins. Ltd.	9,578,340	4,586,767	2,482,905	507,156	948,962		400,143	815,696	308,194	647,744	1,371,491	1,317,040	10.54	1,250,000	10,844,159	13,434,911	26,790,161
13	Excel Insurance	10,440	5,198	2,371	611	4,145		3,535	46,776	70	1,930	41,382	1,380	1.33	300,000	313,654	231,892	330,211
14	Habib Insurance **	765,045	337,911	192,470	5,482	104,427		41,768	115,871	5,583	35,532	115,218	106,187	2.14	495,499	871,654	1,022,195	1,998,965
15	IGI Insurance***	1,527,492	726,916	438,947	(74,807)	188,953		896,699	231,115	21,436	173,823	(470,325)	(516,215)	2.57	1,155,359	10,214,002	10,737,568	12,915,551
16	New Hampshire Ins.	1,039,910	324,683	178,210	(60,877)	39,245		49,990	139,071	7,570	264,756	264,756	173,629	N/A	N/A	N/A	1,783,684	2,923,462
17	Jubilee Gen. Ins.	4,967,561	2,234,798	1,400,993	197,739	546,960		24,888	562,265	31,741	89,106	658,224	583,993	4.92	1,186,465	3,830,245	6,362,642	10,860,248
18	Pakistan Gen. Ins.	344,217	191,429	39,871	(7,502)	29,914		22,122	7,579	17,390	114,142	131,993	110,095	4.4	300,000	499,696	204,758	738,671
19	PICIC Insurance	447,817	224,427	154,950	(7,250)	68,396		69,567	27,132	1,138	8,562	(32,966)	(32,966)	-0.94	350,000	209,641	330,431	1,121,129
20	Premier Ins. **	879,405	403,370	241,855	46,650	152,229		39,624	63,725	4,847	(37,364)	(8,416)	(12,839)	-0.42	302,821	1,764,606	1,238,493	3,480,401
21	Reliance Insurance	418,025	160,579	59,849	22,758	65,872		24,685	88,485	1,935	12,099	77,835	72,934	2.29	318,939	564,442	420,920	1,754,884
22	Saudi Pak Ins.	246,438	143,022	36,483	8,340	67,120		11,955	7,256	644	31,079	27,024	25,594	0.79	325,000	208,138	92,951	473,299
23	Security Gen. Insc.	535,309	144,221	46,845	16,712	41,631		62,359	486,084	459	39,034	463,217	436,019	6.41	680,625	7,331,510	7,633,691	8,684,788
24	Shaheen Insurance	504,036	391,610	235,423	54,433	60,239		68,387	12,877	463	41,513	(13,532)	(14,532)	-0.48	300,000	300,932	148,090	977,742
25	Silver Star Insc.	252,632	177,185	58,469	24,234	29,300		22,976	14,835	2,365	65,182	59,406	54,612	1.79	305,648	190,667	206,316	903,185
26	TPL Direct Ins.	541,719	450,326	183,437	44,929	173,563		65,985	5,510	59,473	48,397	47,395	31,065	0.68	452,313	375,718	150,196	862,901
27	UBL Insurer	627,263	207,676	141,679	(26,689)	62,035		52,783	57,332	951	30,651	36,151	24,466	0.21	1,152,174	652,520	650,002	1,594,556
28	United Ins.	1,142,386	650,024	223,740	19,065	157,754		117,324	25,802	5,366	249,465	163,310	148,410	2.6	570,685	913,269	562,977	1,898,943
29	Universal Ins.	240,033	171,288	86,105	22,258	60,817		71,923	5,719	15,140	2,108	(48,956)	(47,457)	-1.58	300,000	162,041	130,989	962,220
	TOTAL-->	34,884,602	16,794,181	9,117,826	881,682	4,532,378		2,539,767	4,140,055	556,747	2,348,027	4,419,331	3,862,802	2.75	14,021,218	55,702,332	59,606,096	115,467,899

B&C Appearing in Statement of Premium

D Appearing in Statement of Claims

E Net Commission Expense

E-1 Management expenses

E 2 General administration expenses + financial charges + other expenses

F Includes investment income + Rental income + Return on bank deposits.

G Includes all income other than Invest Income.

K Earning per share of companies having shares of Rs. 5/- shall be doubled.

N Includes Investments + Investment Properties + Bank Deposits.

* Premium : Including administrative surcharge

** Actual EPS is based on Rs 5/- per share.

for comparison purposes EPS is calculated based on Rs 10/- per share

New Hampshire Paid up Capital = Pakistan Branch - Current Account

*** IGI has informed that this figure includes share of loss of associates from continuing and discontinued operations amounting Rs. 765,923,000/=