

# The Insurance Association of Pakistan

## Key Information of Life Insurance Companies

For the Three Months Period Ended 31<sup>st</sup> March 2012

(Rupees in '000)

S.No	Name of Company	Premium		Claims	Expenses			Income		Revenue Account		Profit / (Loss)			Balance Sheet					Ratios in %					
		Total Gross	Total Net	Net	Total Gross	Gross	Commission	Investment	Others	Surplus	Balance of	Pre-tax	After Tax	E.P.S	Paid Up	Net Shr.holders	Investments	Total	No of	Net Working	Current	Net Claims to	Surplus Before Tax	Gross Admin. Exp to	Gross Acq. Cost
		Premium	Premium	Claims	Acq. Costs	Admin. Exp.	from Reinsurers			before Tax	Statutory Funds			(Rupees)	Capital	Equity	Assets	Employees	Capital	Ratios	Total Net Prem.	to Total Net Prem.	Total Net Prem.	to Total Net Prem.	
	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
1	Adamjee Life	273,574	246,155	15,775	99,765	55,399	-1,437	21,108	195	-47,923	641,080	1,960	1,843	0.03	534,663	139,120	759,512	996,284	67	-30,303	0.86	6.41	-19.47	22.51	40.53
2	ALICO	1,027,589	1,002,831	195,211	129,010	67,921	6,472	175,878	7,991	38,759	6,092,165	29,739	19,330	0.39	500,000	739,491	6,627,275	7,365,726	123	145,534	1.27	19.47	3.86	6.80	12.86
3	Asia Care Health	410,509	410,509	129,268	7,650	20,429	0	9,626	0	946	450,920	30,378	25,822	0.52	500,000	382,871	743,899	947,083	56	838,315	9.04	31.49	0.23	4.98	1.86
4	East West Life	82,368	66,907	49,135	3,605	12,229	1,150	10,628	0	-6,589	256,517	-1,979	-2,955	-0.06	500,456	116,751	200,820	425,980	108	136,682	3.60	73.44	-9.85	18.28	5.39
5	EFU Life	2,609,682	2,454,542	654,837	568,980	143,797	-1,600	2,021,559	4,037	274,577	27,019,683	497,927	327,927	3.86	850,000	2,060,567	28,434,065	30,796,338	995	174,225	1.10	26.68	11.19	5.86	23.18
6	Jubilee Life	2,656,464	2,454,736	559,311	726,458	123,465	-11,310	876,765	1,318	135,000	14,608,057	170,929	117,289	1.87	627,120	1,547,687	14,459,494	17,570,454	762	1,463,597	2.03	22.78	5.50	5.03	29.59
	<b>Total--&gt;</b>	<b>7,060,186</b>	<b>6,635,680</b>	<b>1,603,537</b>	<b>1,535,468</b>	<b>423,240</b>	<b>-6,725</b>	<b>3,115,564</b>	<b>13,541</b>	<b>394,770</b>	<b>49,068,422</b>	<b>728,954</b>	<b>489,256</b>		<b>3,512,239</b>	<b>4,986,487</b>	<b>51,225,065</b>	<b>58,101,865</b>	<b>2,111</b>						

### Formuals Defination:

A+B: Appearing in Statement of Premium

C: Appearing in Statement of Claims

D+E+F: Appearing in Statement of Expenses

G: Includes Investment income + Rental Income + Return on Bank Deposit

H: Includes all Income other than Investment Income.

I+: Appearing in Revenue Account

M: Earning per Share

P: Includes Investments + Investment Properties + Bank Deposits

S : Current Assets – Current Liabilities

T: Current Assets / Current Liabilities

U : ( Net Claims / Total Net Premium \*100 )

V : ( Surplus Before Tax / Total Net Premium \*100 )

W : ( Gross Administrative Expenses/ Total Net Premium \*100 )

X : ( Gross Acq. Cost / Total Net Premium \*100 )