

The Insurance Association of Pakistan

Key Information of Life Insurance Companies

For the Nine Months Ended 30 September 2011

(Rupees in '000)

S.No	Name of Company	Premium		Claims	Expenses			Income		Revenue Account		Profit / (Loss)			Balance Sheet					Ratios in %					
		Total Gross	Total Net	Net	Total Gross	Gross	Commission	Investment	Others	Surplus	Balance of	Pre-tax	After Tax	E.P.S	Paid Up	Net Shr.holders	Investments	Total	No of	Net Working	Current	Net Claims to	Surplus Before Tax	Gross Admin. Exp to	Gross Acq. Cost
		Premium	Premium	Claims	Acq. Costs	Admin. Exp.	from Reinsurers			before Tax	Statutory Funds			(Rupees)	Capital	Equity		Assets	Employees	Capital	Ratios	Total Net Prem.	to Total Net Prem.	Total Net Prem.	to Total Net Prem.
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X		
1	Adamjee Life	572,253	497,604	23,707	244,294	116,121	2,139	23,260	0	-78,162	345,740	15,977	12,895	0.24	534,663	244,280	480,787	794,130	68	-97,433	0.51	4.76	-15.70	23.33	49.09
2	ALICO	2,335,257	2,269,428	439,849	376,239	159,367	15,144	407,042	1,510	119,218	4,786,764	155,828	101,288	2.03	500,000	770,481	5,408,227	6,003,498	122	91,068	1.20	19.38	5.25	7.02	16.58
3	Asia Care Health	173,612	172,224	130,133	4,988	53,411	0	6,381	0	-45,689	128,250	23,276	20,946	0.42	500,000	447,774	371,275	625,053	43	201,609	5.32	75.56	-26.53	31.01	2.90
4	East West Life	189,067	132,631	91,670	19,566	30,477	4,237	6,507	0	-29,766	229,897	-8,371	-10,076	-0.20	500,456	122,632	124,778	410,502	101	189,463	427.97	69.12	-22.44	22.98	14.75
5	EFU Life	7,228,551	6,851,460	1,770,739	2,076,327	357,709	-6,567	2,183,781	11,556	685,770	23,012,020	683,396	447,396	5.26	850,000	1,601,671	23,821,174	26,290,580	1,006	35,572,300	121.35	25.84	10.01	5.22	30.30
6	Jubilee Life	5,763,167	5,401,225	1,263,644	1,729,505	324,649	-28.15	1,103,192	4,119	280,000	12,027,674	355,447	217,937	3.48	627,120	1,273,742	13,295,625	14,455,998	666	410,535	135.61	23.40	6.21	6.01	32.02
	Total-->	16,261,907	15,324,572	3,719,742	4,450,919	1,041,734	14,925	3,730,163	17,185	931,371	40,530,345	1,225,553	790,386		3,512,239	4,460,580	43,501,866	48,579,761	2,006	36,367,542					

Formuals Defination:

A+B: Appearing in Statement of Premium

C: Appearing in Statement of Claims

D+E+F: Appearing in Statement of Expenses

G: Includes Investment income + Rental Income + Return on Bank Deposit

H: Includes all Income other than Investment Income.

I-J: Appearing in Revenue Account

M: Earning per Share

P: Includes Investments + Investment Properties + Bank Deposits

S : (Cash & Bank Deposit+Loan+Other Assets)-(Creditors & Accruals*100)

T : (Cash & Bank Deposit+Loan+Other Assets)/(Creditors & Accruals*100)

U : (Net Claims / Total Net Premium *100)

V : (Surplus Before Tax / Total Net Premium *100)

W : (Gross Administrative Expenses/ Total Net Premium *100)

X : (Gross Acq. Cost / Total Net Premium *100)